

<COMPANY LOGO>

DISTRIBUTION INTEGRITY MANAGEMENT ROADMAP

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1. EXECUTIVE SUMMARY

This roadmap sets forth objectives, goals, and tasks to position <Company Name> to comply with anticipated new federal distribution integrity management regulations (as they evolve), and to achieve additional strategic asset management objectives. It is anticipated that the roadmap will become part of the company's formal Distribution Integrity Management Plan. Opvantek recommends that the roadmap be reviewed and approved by appropriate corporate management. It may also be appropriate to share the roadmap with regulatory authorities to help communicate the company's plans for managing Distribution Integrity. Because it identifies specific business processes and systems, the roadmap needs to be a dynamic, living document that is periodically updated by appropriate stakeholders.

The roadmap was commissioned by <Company Name>, and prepared based on information gathered from gas engineering and operations staff, as well as representatives from corporate IT. Information was gathered via several written requests as well as a series of teleconferences and iterative reviews of the roadmap.

The roadmap recommends a series of process and technology changes, which are summarized below¹. Details on each recommendation can be found in the rest of this document. The list below includes recommended start dates for initiating each change.

- **Develop a Written Distribution Integrity Management Plan (QYY)** – impending regulatory changes will require a written plan by 2008. Developing a flexible, living plan now will ensure the company has identified the changes necessary for compliance. It can also position the company to help define and influence the shape of the ultimate regulations. See Section 3.1 for details.
- **Enhance Distribution Integrity Data Collection and Accessibility (QYY)** - Effective distribution integrity management will require knowledge about the entire distribution infrastructure, including all significant threats and risk factors. See Sections 3.5 and 3.4 for details.
- **Implement a Distribution Integrity Management Decision Support System (QYY)** – this system should augment and integrate information from existing operational systems to enable objective, corporate-wide assessment and decision-making. See Sections 3.4, 3.5, and 3.6 for details.
- **Incorporate Distribution Integrity Metrics into Corporate Scorecards (QYY)** – this will effectively incorporate distribution integrity management into the company's overall corporate scorecard and management objectives, and align operational behavior with targeted metric improvements. It is also likely to align with anticipated regulatory measurement and reporting requirements. See Sections 3.5, 3.6, and 3.7 for details.

¹ The recommendations listed here are examples to illustrate the type of recommendations that might be generated while completing the roadmap.